

<b>Tempe Union High School District</b>	<b>070513</b>	<b>Maricopa</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$16,413,880	\$2,449,432	\$69,237	\$519,785	\$23,871	\$19,476,205
Support Services						
Students	\$2,003,245	\$331,970	\$6,566	\$8,767	\$3,165	\$2,353,713
Instructional Staff	\$1,425,165	\$228,252	\$45,716	\$73,361	\$3,936	\$1,776,430
General Administration	\$330,358	\$719,968	\$286,909	\$6,329	\$9,139	\$1,352,703
School Administration	\$2,752,026	\$391,914	\$311,227	\$45,247	\$60,444	\$3,560,858
Business and Central	\$1,091,443	\$174,299	\$196,986	\$119,622	\$3,112	\$1,585,462
Operation Maintenance of Plant Services	\$2,997,585	\$527,522	\$1,205,420	\$3,158,085	\$1,711	\$7,890,323
Other Support Services	\$0	\$0	\$82	\$0	\$0	\$82
Operation of NonInstructional Services	\$156,615	\$117,179	\$1,751	\$7,843	\$85	\$283,473
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$1,260,970	\$141,729	\$46,797	\$101,463	\$20,204	\$1,571,163
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$28,431,287</b>	<b>\$5,082,265</b>	<b>\$2,170,691</b>	<b>\$4,040,502</b>	<b>\$125,667</b>	<b>\$39,850,412</b>
<b>Special Education</b>						
Classroom Instruction	\$8,043,723	\$1,234,300	\$698,369	\$37,172	\$34,855	\$10,048,419
Support Services						
Students	\$1,331,728	\$200,055	\$17,598	\$10,267	\$0	\$1,559,648
Instructional Staff	\$184,152	\$25,485	\$992	\$0	\$0	\$210,629
General Administration	\$160,420	\$47,171	\$12,604	\$1,953	\$275	\$222,423
School Administration	\$43,177	\$4,673	\$0	\$0	\$0	\$47,850
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$9,763,200</b>	<b>\$1,511,684</b>	<b>\$729,563</b>	<b>\$49,392</b>	<b>\$35,130</b>	<b>\$12,088,969</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$767,921	\$108,755	\$79,904	\$186,458	\$1,230	\$1,144,268
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$175,311	\$25,103	\$0	\$0	\$0	\$200,414
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$39,137,719</b>	<b>\$6,727,807</b>	<b>\$2,980,158</b>	<b>\$4,276,352</b>	<b>\$162,027</b>	<b>\$53,284,063</b>

Taken from FY 1998-1999 Annual Financial Report